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Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali

Budget performance for the period from 1 July 2014 to 30 June 2015 and proposed budget for the period from 1 July 2016 to 30 June 2017 of the United Nations Multidimensional Integrated Stabilization Mission in Mali

Report of the Advisory Committee on Administrative and Budgetary Questions

Initial appropriation for 2014/15[a]	$830,701,700
Commitment authority for 2014/15[b]	$80,336,300
Expenditure for 2014/15	$905,475,000
Unencumbered balance for 2014/15	$5,563,000
Appropriation for 2015/16	$923,305,800
Projected expenditure for 2015/16[c]	$923,289,800
Estimated unencumbered balance for 2015/16[c]	$16,000
Proposal submitted by the Secretary-General for 2016/17	$945,511,200
Recommendation of the Advisory Committee for 2016/17	$944,899,500

[a] General Assembly resolution 68/259 B.
[b] General Assembly resolution 69/289 A.
[c] Estimates as at 31 January 2016.

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I. Introduction

1. **The recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraphs 38 and 41 below would entail a reduction of $611,700 in the proposed budget of the United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) for the period from 1 July 2016 to 30 June 2017.** The Committee has made recommendations and observations on specific issues, where appropriate, in the paragraphs below.

2. During its consideration of the report of the Secretary-General on the financing of MINUSMA for the period from 1 July 2016 to 30 June 2017 (A/70/735/Rev.1), the Advisory Committee met with representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses dated 3 May 2016. The documents reviewed and those used for background information by the Committee are listed at the end of the present report. The detailed comments and recommendations of the Committee on the findings of the Board of Auditors on United Nations peacekeeping operations for the period from 1 July 2014 to 30 June 2015 and on cross-cutting issues related to peacekeeping operations can be found in its related reports (see A/70/803 and A/70/742, respectively).

II. Budget performance for the period from 1 July 2014 to 30 June 2015

3. In its resolution 68/259 B, the General Assembly appropriated an amount of $830,701,700 gross ($820,763,000 net) for the maintenance of the Mission from 1 July 2014 to 30 June 2015. The total amount was assessed on Member States. Subsequently, the Secretary-General, in his note on the financing arrangements for MINUSMA for the period from 1 July 2014 to 30 June 2015 (A/69/828), sought additional funding for the operation of the Mission in the amount of $80,336,300 to enable the Mission to take measures to mitigate the threat posed by improvised explosive devices, including training for MINUSMA force and police contingents, improved force protection capabilities and enhancement of the capacities of the Malian defence and security forces. In that context, the Advisory Committee recommended that the Assembly authorize the Secretary-General to enter into commitments in an amount not to exceed $80,336,300 for the maintenance of the Mission from 1 July 2014 to 30 June 2015. The Committee further recommended that this amount be authorized without additional appropriation or assessment, in addition to the amount already appropriated for the same period, to meet the needs of MINUSMA for the 2014/15 period (see A/69/889, para. 10). The Assembly, in its resolution 69/289 A, authorized the Secretary-General to enter into the commitments requested without assessment on Member States. As a result, the total approved resources for the maintenance and operation of MINUSMA for the 2014/15 financial period amounted to $911,038,000 gross ($901,099,300 net) (see A/70/592, paras. 3-6).

4. The total expenditure for the period amounted to $905,475,000 gross ($895,339,300 net), resulting in an unencumbered balance of $5,563,000 gross ($5,760,000 net), corresponding to a budget implementation rate of 99.4 per cent, compared with a budget implementation rate of 98.4 per cent in 2013/14. A detailed

analysis of variances is provided in section IV of the report of the Secretary-General on the budget performance of MINUSMA for the period from 1 July 2014 to 30 June 2015 (A/70/592).

5. The main reasons for variances in the three groups of expenditures are as follows:

(a) The reduced requirements for military and police personnel of $20,129,900, or 6 per cent, were attributable mainly to the higher-than-budgeted actual vacancy rate, offset in part by additional requirements due to a higher-than-projected payment of the accommodation penalty owing to the delayed construction of camps, higher cost of travel, higher-than-projected claims for death and injuries sustained by contingent personnel and the non-budgeted cost of freight and deployment of contingent-owned equipment (see A/70/592, paras. 53-57);

(b) The increased requirements for civilian personnel of $3,226,200, or 2.7 per cent, were attributable mainly to higher-than-budgeted common staff costs and additional requirements as a result of the lower actual average vacancy rate for national staff and the increased requirement for general temporary assistance, offset in part by the higher actual average vacancy rate for United Nations Volunteers, lower danger pay entitlements owing to a lower-than-budgeted number of staff deployed in the regions in the light of the deterioration of the security situation and the higher actual vacancy rate for government-provided personnel (see A/70/592, paras. 58-62);

(c) The increased requirements for operational costs were attributable to additional requirements under all items of expenditure except air transportation and communications (see A/70/592, paras. 63-73).

6. With regard to the additional amount of $80,336,300 authorized by the General Assembly, the Advisory Committee enquired as to the progress made in the specific areas for which it was requested (see A/69/828, paras. 6 and 7). In particular, the Committee enquired as to the status of the programme to counter improvised explosive devices to be undertaken through contractual arrangements with the United Nations Mine Action Service, for which additional resources in the amount of $10,036,300 were requested. The Committee was informed that the actual delivery of highly technical equipment to counter improvised explosive devices usually took at least six months from the time of purchase. The equipment already in use in the Mission, out of those planned to be deployed under the contractual arrangement with the Mine Action Service, included mine-protected ambulances deployed as part of a quick reaction capacity in Mopti, Gao and Kidal, and one ground-alert system, which was in use in Kidal.

7. The Advisory Committee was also informed that, in addition to the above-mentioned measures, MINUSMA had implemented measures to protect personnel and property, which included: a system of sensors at Kidal; unmanned aerial systems to provide surveillance service to MINUSMA; a secured network for the All Sources Information Fusion Unit; military unit escorts for logistics convoys; and the deployment of an aero-medical evacuation team to provide strategic use of medical/casualty evacuation facilities (see also paras. 36-38 below).

8. The Advisory Committee welcomes the measures taken by MINUSMA to enhance the security of its personnel and premises and trusts that the Mission will make efficient use of the resources deployed in this regard. The Committee

looks forward to receiving updated information on the use of security equipment and systems being piloted by MINUSMA in the context of the next performance report.

9. The Advisory Committee also enquired as to the status of the construction of additional camps and the strengthening of existing camps in northern Mali for which additional resources in the amount of $70,300,000 were requested, noting from the supplementary information provided that at least one construction project had been cancelled. The Committee was informed that MINUSMA undertook a multiyear construction programme to establish its infrastructure in Mali, the implementation of which was delayed owing to the security situation in northern Mali. The Committee was also informed that the increase in the prices of prefabricated structures had also affected the planned purchase of such structures, thereby affecting the overall implementation of the construction programme. With respect to the cancelled project, the Advisory Committee was informed that the lack of water in and around the planned construction site rendered the project impracticable. The status of construction projects undertaken by MINUSMA, as provided to the Committee, is reflected in annex I of the present report. **The Advisory Committee is of the view that the planning of construction projects should be based on the required information of relevant factors, including market trends and construction sites. The Committee expects that, in the future, the planning of construction projects at MINUSMA will be better supported by the Engineering Section and other relevant sections of the Mission.** The Committee discussed the need for enhanced project monitoring and oversight with respect to construction projects at the peacekeeping missions, including by the appropriate offices within the Department of Field Support at Headquarters and the United Nations Logistics Base in Brindisi, Italy, in its report on cross-cutting issues related to peacekeeping missions (see A/70/742, para. 157).

10. **The Advisory Committee is also of the view that the Secretary-General should have made an explicit presentation, in his report on the budget performance of MINUSMA for the period from 1 July 2014 to 30 June 2015, on the use of additional resources in the amount of $80,336,300, for which he was authorized by the General Assembly in its resolution 69/289 A, to provide a transparent account of the activities undertaken and resources expended, taking into account the delay in the implementation of specific construction projects.**

11. The comments of the Advisory Committee on the information presented in the performance report on individual objects of expenditure can be found, where relevant, in the discussion of the proposed budget for MINUSMA for the period from 1 July 2016 to 30 June 2017 (A/70/735/Rev.1) in section IV below.

III. Financial position and information on performance for the current period

12. The Advisory Committee was informed that, as at 22 March 2016, a total of $2,509,116,000 had been assessed on Member States in respect of MINUSMA since its inception. Payments received as at the same date amounted to $2,371,542,000, leaving an outstanding balance of $137,574,000. As at 21 March 2016, the Mission had a cash balance of $478,837,400. After subtracting a three-month operating reserve of $167,402,100, the remaining amount of cash was $311,435,300.

13. The Advisory Committee was also informed that, as at 31 December 2015: (a) a total amount of $29,693,000 was owed for troops (after taking into account payments made through 31 October 2015), and $42,099,800 was paid in this respect on 16 March 2016 for the period from 1 November 2015 to 31 January 2016; and (b) a total of $90,448,700 was owed for contingent-owned equipment (after taking into account payments made through 30 September 2015), and $36,468,900 was paid on 18 March 2016 for claims certified through 31 December 2015.

14. With regard to death and disability compensation, the Advisory Committee was informed that, through 16 March 2016, a total of $2,950,900 had been paid in respect of 37 claims since the inception of the Mission. Eight claims were pending. **The Advisory Committee trusts that the outstanding claims will be settled expeditiously.**

15. The Advisory Committee was informed that, as at 29 February 2016, the human resources incumbency for MINUSMA was as follows:

	Authorized[a]	*Encumbered*	*Vacancy rate (percentage)*
Military observers	40	39	2.5
Military contingents	11 200	10 645	5
United Nations police	320	257	19.7
Formed police unit personnel	1 120	840	25
Posts			
International staff	738	631	14.5
National staff	801	713	11.0
General temporary assistance			
International staff	2	1	50
National staff	–	–	–
United Nations Volunteers	172	142	17.4
Government-provided personnel	10	6	40

[a] Represents the highest authorized strength for the period.

16. The Advisory Committee was also provided with information showing current and projected expenditure for the period from 1 July 2015 to 30 June 2016, with reasons for variances. Expenditure for the period, as at 29 February 2016, amounted to $676,941,700 gross ($669,124,100 net) against an appropriation of $923,305,800 gross ($912,309,000 net). At the end of the current financial period, the Mission projects total expenditure of $923,289,800, leaving a projected unencumbered balance of $16,000.

IV. Proposed budget for the period from 1 July 2016 to 30 June 2017

A. Mandate and planned results

17. The mandate of MINUSMA was established by the Security Council in its resolution 2100 (2013). The most recent extension of the mandate was authorized by the Council in its resolution 2227 (2015) of 29 June 2015, by which the Council extended the mandate until 30 June 2016. The Mission is mandated to help achieve the overall objective of long-term peace and stability in Mali.

18. The planning assumptions and mission support initiatives for the budget period are described in the report of the Secretary-General (see A/70/735/Rev.1, paras. 6-32). The Advisory Committee was informed that attacks on MINUSMA camps had led to fatalities and the destruction of premises and equipment, and that, as a result, a robust security infrastructure remained a priority for the Mission. In this context, the Advisory Committee was informed upon enquiry that all logistics convoys to the MINUSMA camps in northern Mali were escorted by MINUSMA military units and that, in 2016/17, MINUSMA planned to deploy its combat convoy battalion to further enhance security in the area. **The Advisory Committee continues to be concerned by the loss of lives. The Committee notes the steps taken to enhance the security arrangements, and supports the Secretary-General in continuing his efforts to ensure the safety and security of the Mission's personnel.**

B. Resource requirements

19. The proposed budget for MINUSMA for the period from 1 July 2016 to 30 June 2017 amounts to $945,511,200 gross ($933,175,200 net), representing an increase of $22,205,400, or 2.4 per cent, in gross terms, compared with the appropriation for 2015/16. The financial resource requirements are provided in section II of the report of the Secretary-General on the proposed budget (A/70/735/Rev.1). The proposed budget makes provisions for the deployment of 40 military observers, 11,200 military contingent personnel, 320 United Nations police officers, 1,120 formed police personnel, 729 international staff and 814 national staff, including 144 National Professional Officers and 2 positions funded under general temporary assistance, as well as 182 United Nations Volunteers and 16 government-provided personnel (see A/70/735/Rev.1, summary).

20. Detailed information on the financial resources requested and an analysis of variances are provided in sections II and III of the report of the Secretary-General on the proposed budget. The increased resource requirements for the Mission are attributable to net increases under military and police personnel and civilian personnel, partially offset by a net decrease under operational costs.

1. Military and police personnel

Category	*Authorized 2015/16*[a]	*Proposed 2016/17*	*Variance*
Military observers	40	40	–
Military contingent personnel	11 200	11 200	–
United Nations police	320	320	–
Formed police unit personnel	1 120	1 120	–

[a] Represents the highest authorized strength for the period.

21. The estimated requirements for military and police personnel for the period from 1 July 2016 to 30 June 2017 amount to $380,249,800, an increase of $44,999,900, or 13.4 per cent, compared with the apportionment for 2015/16. The Secretary-General indicates that higher requirements for 2016/17 are attributable mainly to: the deployment of military observers pursuant to Security Council resolution 2227 (2015);[1] a lower delayed deployment factor compared with 2015/16, combined with the higher single rate of reimbursement; the deployment of additional major equipment and self-sustainment with respect to the former contingents of the ex-African-led International Support Mission in Mali; and the deployment of a formed police unit for which no provision had been made in the 2015/16 period. The higher estimated requirements are partially offset by lower requirements under United Nations police owing to a greater delayed deployment factor compared with 2015/16 (see A/70/735/Rev.1, paras. 116-119). Consolidated information relating to the adjustments due to absent or non-functional contingent-owned equipment by mission is reflected in the cross-cutting report of the Advisory Committee (A/70/742).

22. In his report, the Secretary-General also indicates that the cost estimates for the different categories of military personnel are based on specific vacancy rates as shown in the table below (see A/70/735/Rev.1, para. 103).

(Percentage)

Category	*Budgeted 2015/16*	*Proposed 2016/17*
Military and police personnel		
Military observers	–	5.0
Military contingents	10.0	7.0
United Nations police	25.0	30.0
Formed police units	10.0	15.0

23. **The Advisory Committee recommends approval of the requested resources for military and police personnel.**

[1] No budgetary provision for the period 2015/16 was made for the 40 military observers authorized by the Security Council.

2. Civilian personnel

Category	*Approved 2015/16*[a]	*Proposed 2016/17*	*Variance*
International staff	738	727	(11)
National staff[b]	801	814	13
United Nations Volunteers	172	182	10
General temporary assistance[c]	2	2	–
Government-provided personnel	10	16	6
Total	**1 723**	**1 741**	**18**

[a] Represents the highest level of approved strength.
[b] Includes National Professional Officers and national General Service staff.
[c] Funded under general temporary assistance.

24. The estimated requirements for civilian personnel for the period from 1 July 2016 to 30 June 2017 amount to $142,288,600, an increase of $5,272,800, or 3.8 per cent, compared with the apportionment for 2015/16. The increased requirements are attributable mainly to the lower vacancy rate in the computation of international and national staff costs and the proposed establishment of 10 additional United Nations Volunteer positions and 6 additional government-provided personnel. The cost estimates for different categories of civilian personnel are based on specific vacancy rates as shown in the table below (see A/70/735/Rev.1, paras. 103 and 120-123).

(Percentage)

Category	*Budgeted 2015/16*	*Proposed 2016/17*
International staff	20.0	15.0
National staff		
National Professional Officers	30.0	15.0
National General Service staff	35.0	10.0
United Nations Volunteers	20.0	25.0
Temporary positions[a]		
International staff	25.0	25.0
National staff	–	–
Government-provided personnel	30.0	30.0

[a] Funded under general temporary assistance.

25. A detailed description of staffing changes proposed under each component of the Mission is provided in the proposed budget (see A/70/735/Rev.1, chap. I.E). A summary of the proposed changes in staffing is provided in annex II of the present report. The Secretary-General proposes the establishment of 57 posts and positions (1 P-4, 1 P-3, 6 Field Service, 13 National Professional Officer, 24 national General Service and 12 United Nations Volunteer) as well as 6 government-provided personnel positions; the abolishment of 45 posts and positions (7 P-3, 12 Field Service, 1 National Professional Officer, 23 national General Service and 2 United Nations Volunteer); the reclassification of 1 post; the redeployment of 39 posts and positions; and the reassignment of 34 posts. The Secretary-General also proposes

the transfer of a total of 42 posts and positions, established in support of MINUSMA and based at the United Nations Operation in Côte D'Ivoire, to the Regional Service Centre in Entebbe, on the understanding that those posts and positions would be abolished under MINUSMA and re-established in the Regional Service Centre (see A/70/735/Rev.1, para. 29).

26. The Advisory Committee was informed upon enquiry that, of the 42 posts and positions (6 P-3, 1 National Professional Officer, 21 national General Service, 12 Field Service and 2 United Nations Volunteer) proposed to be abolished at MINUSMA and transferred to the Regional Service Centre in Entebbe, 35 were proposed for establishment and 7 were proposed for abolishment (see also A/70/742/Add.17, para. 56).

Posts vacant for two years or longer

27. Upon enquiry, the Advisory Committee was provided with a table indicating that 10 posts have been vacant for more than two years. One post was proposed for reassignment, recruitment had been completed for two more posts and the process of recruitment had been initiated for the remaining posts. **The Advisory Committee recalls General Assembly resolution 69/307, endorsing the Committee's recommendation that the continuing requirement for posts that have been vacant for two years or longer should be reviewed and the posts either proposed for retention or abolishment in subsequent budget proposals (see also resolution 66/264). The Committee regrets that the Secretary-General did not comply with the above-mentioned provisions of the Assembly resolution and expects that the vacant posts will be filled expeditiously, and should they continue to remain vacant, will be proposed either for retention or abolishment in the next budget submission.**

Communications and Public Information Division

28. In his report, the Secretary-General indicates that the Mission's concept identifies communication as a priority, in particular with communities at the grass-roots level. In this respect, the Secretary-General proposes the establishment of one national General Service post of Broadcast Technology Technician to allow the MINUSMA radio station to provide broadcast coverage 24 hours a day, 7 days a week (see A/70/735/Rev.1, para. 47). The Advisory Committee enquired as to why the required broadcast coverage could not be achieved within existing capacity. The Committee was informed that the existing capacity of the radio station included two technicians who worked in shifts and, owing to the engagement of one of the technicians in specific tasks such as coverage in the regions, outreach activities or absence on leave, the radio station frequently operated with only one studio technician. That situation also limited its capacity to produce regional programmes that were essential in ensuring effective communication with populations in the northern regions of the country. Therefore, to ensure sufficient capacity, an additional national General Service post for Broadcast Technology Technician was requested.

Human Rights Division

29. In his report, the Secretary-General proposes the strengthening of the Human Rights Division through the reassignment of 1 P-2 post and the establishment of 1 National Professional Officer post and 2 United Nations Volunteer positions. In

this respect, the Secretary-General indicates that the functions of the Division include supporting the Mission's efforts in monitoring and reporting violations of international humanitarian law and human rights, including violations and abuses against children and sexual violence in armed conflict committed throughout Mali (see A/70/735/Rev.1, paras. 74-75). The Advisory Committee was informed upon enquiry that the monitoring and reporting of human rights violations in the field, notably against children and conflict-related sexual violence, had been undertaken by the monitoring and reporting team in the Human Rights Division to ensure the use of a uniform methodology to collect accurate information on all such cases, and that a streamlined process in this regard would ensure improved information management.

30. **The Advisory Committee recommends approval of the staffing resources proposed by the Secretary-General.**

3. Operational costs

(United States dollars)

Apportionment 2015/16	*Proposed 2016/17*	*Variance*
451 040 100	422 972 800	(28 067 300)

31. The Secretary-General proposes operational costs for the period from 1 July 2016 to 30 June 2017 of $422,972,800, reflecting a decrease of $28,067,300, or 6.2 per cent, compared with the apportionment for 2015/16. The overall decrease under operational cost is the result of proposed decreases under all items of expenditure except air transportation and communications.

Air transportation

32. The proposed requirements under air transportation amount to $165,830,200, an increase of $16,078,400, or 10.7 per cent, compared with the apportionment for 2015/16. The proposed increase is attributable mainly to the increase in requirements for unmanned aerial systems as well as the increase in the guaranteed fleet costs and the cost of flying hours with respect to the Mission's fleet of fixed-wing and rotary-wing aircraft (see A/70/735/Rev.1, para. 128).

33. The Advisory Committee was informed upon enquiry that the total proposed cost for unmanned aerial systems for the 2016/17 period was $30.5 million, out of which $24.4 million was in respect of commercially procured systems and the remaining amount reflected the cost of such systems deployed by military contingents. The Committee was further informed that 6 military unmanned aerial systems with 21 unmanned aerial vehicles were currently deployed to support operations in the north of Mali, and 2 commercial unmanned aerial systems, with 1 long-range unmanned aerial vehicle in each, would be deployed in June 2016. The Committee was also informed that the deployment of unmanned aerial systems was expected to support the implementation of the Mission's mandate in respect of heritage and environmental protection as well as humanitarian needs.

34. In addition, the Advisory Committee was informed that the terms of agreement for the use of unmanned aerial systems under commercial contracts differed from the terms provided under letters of agreement in respect of the unmanned aerial

systems deployed by a military contingent. While under both sets of terms it was agreed that the unmanned aerial systems would not be made available to the United Nations for 30 days in a year (i.e., "not available days"), the instances in which the number of "not available days" exceeded 30 days would be treated differently under the two types of agreement. The terms of a commercial contract stipulated a 50 per cent reduction in the daily charges in such instances, but the terms of a letter of agreement provided for a proportionate reduction in the annual charges.

35. The Advisory Committee recalls the observations of the Board of Auditors regarding the underutilization of unmanned aerial systems in peacekeeping missions. In particular, at MINUSMA, the Board noted an average utilization rate of 8 per cent and 48 per cent respectively in two instances of leased miniature unmanned aerial systems. In another instance of a short-range tactical unmanned aerial system, leased by MINUSMA, the Board noted an average utilization rate of 44 per cent. The Board observed that there appeared to be scope for optimization of the number of systems leased to reduce costs without compromising operational requirements. **The Advisory Committee concurs with the Board of Auditors that MINUSMA should review its requirements for unmanned aerial systems to optimize their numbers and use and assess whether costs can be reduced without compromising operations (see A/70/5 (Vol. II), paras. 105-110). The Committee looks forward to receiving updated information regarding the steps taken by MINUSMA to enhance the efficiency in the use of air assets, including in the use of unmanned aerial systems, in the next budget submission.** The Advisory Committee also discussed the use of unmanned aerial systems in peacekeeping missions in its report on cross-cutting issues related to peacekeeping operations.

Communications

36. The proposed requirements under communications amount to $38,674,000, an increase of $21,726,500, or 128.2 per cent, compared with the apportionment for 2015/16. The proposed increase is attributable mainly to the increase in requirements for the pilot project of the turnkey security services at the Kidal camp, the surveillance system at Gao and the replacement of the existing All Sources Information Fusion Unit (see A/70/735/Rev.1, para. 129).

37. The Advisory Committee was informed upon enquiry that the proposed requirements for the security system at the Kidal camp amount to $9,322,858 for the 2016/17 period. **The Advisory Committee expects that the Secretary-General will provide information on the implementation of the pilot project in his next budget submission for MINUSMA.** The Committee made further observations on the implementation of the recommendations of the Expert Panel on Technology and Innovation in United Nations Peacekeeping in its report on cross-cutting issues related to peacekeeping operations.

38. The Advisory Committee was further informed that the proposed resource requirements for the All Sources Information Fusion Unit amount to $1,584,323 for the first six-month period and $6,000,000 for the remaining six-month period of 2016/17. **The Advisory Committee notes the disproportionately higher resource requirements for the use of the All Sources Information Fusion Unit in the second half of the 2016/17 period and trusts that further negotiation will lead to more favourable terms for the Organization. The Committee therefore recommends a**

reduction of 5 per cent, amounting to $379,200, from the overall requirement for the All Sources Information Fusion Unit budgeted for 2016/17.

Official travel

39. The proposed budget includes a provision under official travel in the amount of $4,979,000, representing a decrease of $264,800, or 5 per cent, compared with the apportionment for 2015/16. The Secretary-General indicates that the reduced requirements are attributable mainly to increased use of videoconferencing, thereby reducing the need for non-training-related travel (see A/70/735/Rev.1, para. 124).

40. Upon request, the Advisory Committee was provided with details for planned travel for all peacekeeping missions in the 2016/17 period. In the case of MINUSMA, the Committee notes, for example, that the proposed requirements for non-training-related travel were inclusive of resources for staff to travel to New York to present the annual budget of MINUSMA to the Committee; and for one to three staff members of MINUSMA at a time to attend conferences and workshops or to meet with donors and other partners. In this connection, the Advisory Committee requested, but did not receive, detailed information regarding the budgeting of travel costs using business class or economy class fares. The Committee was also informed that all peacekeeping missions had been advised that the standard of accommodation for travel for the purpose of learning and development should be economy class and that this would encompass a variety of activities, including face-to-face workshops, annual seminars, functional conferences and workshops, as provided in the administrative instruction and Secretary-General's bulletin on that subject (ST/AI/2013/3 and ST/SGB/2009/9).

41. **The Advisory Committee recalls that, since 2011, the General Assembly has endorsed a number of measures aimed at improving the effectiveness and efficiency of resources dedicated for air travel. The Committee stresses that care should be taken to ensure that the appropriate class of travel is calculated in the travel requirements. In this connection, the Committee regrets that detailed information with respect to actual class budgeted for travel was not provided along with other detailed information. Consequently, the Committee recommends a reduction of 10 per cent, amounting to $132,500, from the out-of-mission travel requirements and a reduction of $100,000 in respect of the travel requirements for the expert recruitment panels from the total resources proposed under official travel for MINUSMA** (see the Committee's related observations and recommendations in its report on cross-cutting matters (see A/70/742, para. 44)).

Consultants

42. The proposed requirements under consultants amount to $650,400, a decrease of $54,200, or 7.7 per cent, compared with the apportionment for 2015/16. Of the total requirements proposed under consultants, the requirements for training consultants amount to $281,000, an increase of $2,500, or 9.8 per cent.

43. **Subject to its recommendation in paragraphs 38 and 41 above, the Advisory Committee recommends approval of the requested resources for the operational costs.**

4. Other matters

Environment

44. The Advisory Committee recalls that the General Assembly, in its resolution 69/307, requested the Secretary-General to continue his efforts to reduce the overall environmental footprint of each peacekeeping mission, including by implementing environmentally friendly waste management and power generation systems, in full compliance with the relevant rules and regulations, including, but not limited to, the United Nations environmental and waste management policy and procedures. In his report, the Secretary-General indicates that the measures taken by the Mission with regard to environmental preservation include the training of 2,220 personnel on environmental management and the awarding of a new solid and biomedical waste management contract, in line with United Nations environmental and waste management policies. The Secretary-General also indicates that additional resources have been requested in the 2016/17 budget to comply with the United Nations environmental and waste management policies.

45. The Advisory Committee notes the observations of the Board of Auditors that the Environmental Policy for United Nations field missions, developed in consultation with the United Nations Environment Programme to fulfil a need for minimum standards for missions on environmental issues, requires, inter alia, that each field mission issue a waste management directive and establish a waste management plan that is to be implemented, recorded and monitored through all phases of the mission under the responsibility of the head of mission as part of its overall environmental management system (see A/70/5 (Vol. II), para. 218).

46. **The Advisory Committee considers that the actions taken by MINUSMA in support of environmental preservation do not fully respond to the requirements of the Environmental Policy for United Nations field missions and trusts that MINUSMA will step up its efforts in minimizing its environmental footprint in accordance with General Assembly resolution 69/307.**

Mine detection and mine-clearing services

47. The estimated resource requirements for mine detection and mine-clearing services for the period 2016/17 are in the amount of $55 million, which, according to the supplementary information provided, remain the same as in the period 2015/16. According to the Secretary-General, the Mission's mine detection programme will seek to build the capacity of the Malian Defence and Security Forces to secure their stockpiles of weapons and ammunition and protect civilians through the identification and disposal of explosive remnants of war in northern Mali, and to provide risk education to affected communities (see A/70/735/Rev.1, paras. 111-112).

48. The Advisory Committee was informed upon enquiry that, in line with Security Council resolution 2227 (2015), the United Nations Mine Action Service was engaged in explosive hazard mitigation to support MINUSMA and the national authorities and to protect civilians. The Committee was further informed that the operations of the Mine Action Service would support the Mission's concept and mandate through three priority areas of engagement:

(a) Safety and freedom of movement, for which planned activities included providing support to the existing capability for explosive ordnance disposal through technical training prior to operational deployment and ensuring operational

capability through the use of specific equipment as well as through technical mentorship;

(b) Support to the humanitarian sector and protection of civilians, for which planned activities included increasing awareness of the risks of explosives, small arms and light weapons; providing socioeconomic support to victims of conflict; and undertaking activities to reduce armed violence;

(c) Support to the national authorities in explosive hazard management, for which planned activities included supporting the development of national capacity for safe and secure weapons and ammunition management, explosive ordnance disposal and countering improvised explosive devices.

49. The Advisory Committee recalls that mine detection and mine-clearing services planned for the period 2015/16 included many of the above-mentioned activities (see A/69/839/Add.2, para. 49). **The Advisory Committee looks forward to receiving updated information on the results achieved from undertaking mine detection and mine-clearing services in support of MINUSMA in the context of the next budget submission.** The Committee has further discussed the demining activities in peacekeeping missions in its report on cross-cutting issues related to peacekeeping operations.

V. Conclusion

50. The actions to be taken by the General Assembly in connection with the financing of MINUSMA for the period from 1 July 2014 to 30 June 2015 are set out in paragraph 74 of the performance report (A/70/592). **The Advisory Committee recommends that the General Assembly:**

(a) **Reduce the commitment authority in the amount not to exceed $80,336,300, approved for the period from 1 July 2014 to 30 June 2015 under the terms of General Assembly resolution 69/289 of 19 June 2015, by the amount of $5,563,000, to the amount of $74,773,300, as a result of which the total resources approved for the maintenance and operation of the Mission for the period will amount to $905,475,000 gross, equal to expenditures incurred by the Mission during the same period;**

(b) **Appropriate and assess the amount of $74,773,300, representing the reduced commitment authority referred to in paragraph (a) above for the maintenance and operation of the Mission for the period from 1 July 2014 to 30 June 2015;**

(c) **Credit to Member States other revenue/adjustments for the period ended 30 June 2015 amounting to $25,269,800.**

51. The actions to be taken by the General Assembly in connection with the financing of MINUSMA for the period from 1 July 2016 to 30 June 2017 are indicated in paragraph 133 of the proposed budget (see A/70/735/Rev.1). **Taking into consideration its recommendations in paragraphs 38 and 41 of the present report, the Advisory Committee recommends that the Assembly appropriate the amount of $944,899,500 gross for the maintenance of the Mission for the 12-month period from 1 July 2016 to 30 June 2017, should the Security Council decide to continue the mandate of MINUSMA.**

Documentation

- Report of the Secretary-General on the budget performance of the United Nations Multidimensional Integrated Stabilization Mission in Mali for the period from 1 July 2014 to 30 June 2015 (A/70/592)
- Report of the Secretary-General on the budget for the United Nations Multidimensional Integrated Stabilization Mission in Mali for the period from 1 July 2016 to 30 June 2017 (A/70/735/Rev.1)
- Financial report and audited financial statements for the 12-month period from 1 July 2014 to 30 June 2015 and report of the Board of Auditors on United Nations peacekeeping operations (A/70/5 (Vol. II))
- Report of the Advisory Committee on Administrative and Budgetary Questions on the cross-cutting issues related to the United Nations peacekeeping operations (A/70/742)
- Report of the Advisory Committee on Administrative and Budgetary Questions on the budget performance for the period from 1 July 2013 to 30 June 2014 and proposed budget for the period from 1 July 2015 to 30 June 2016 for the United Nations Multidimensional Integrated Stabilization Mission in Mali (A/69/839/Add.2)
- General Assembly resolutions 68/259 B and 69/289 A and B
- Security Council resolution 2227 (2015)

Annex I

Construction programme of the United Nations Multidimensional Integrated Stabilization Mission in Mali for the periods 2014/15, 2015/16 and 2016/17

Description of goods and services	*Responsibility*	*Approved budget* (United States dollars) *2014/15*	*Approved budget* (United States dollars) *2015/16*	*Proposed budget* (United States dollars) *2016/17*	*Total* (United States dollars)	*Percentage of completion*	*Completion date*
Bamako							
Construction of new headquarters in Bamako	Commercial contract	1 192 258.35	4 300 000.00	–	5 492 260.35	27	30 September 2016
Construction of an airport military camp in Bamako for various contingents (horizontal work)	Commercial contract	487 618.49	–	600 000.00	1 087 619.49	70	31 August 2016
Refurbishment project	Bamako	–	1 000 000.00	800 000.00	1 800 000.00	–	30 June 2016
Refurbishment and alterations of prefabricated buildings	Mission-wide	–	1 600 000.00	–	1 600 000.00	25	Routine
Asphalting of parking areas and main roads inside the new headquarters and of the main roads inside the military camp in Bamako	Bamako	–	–	–	–	–	30 June 2017
Construction of a dedicated airfield structure	Bamako	–	–	–	–	–	30 June 2017
Ongoing construction services	Bamako, Gao, Kidal, Tessalit and Timbuktu	–	–	–	–	–	31 March 2017
Gao							
Construction of camps in northern Mali (horizontal work)	Letter of assist with the Government of France	15 330 000.00	–	–	15 330 000.00	100	31 December 2014
Construction of camps in northern Mali (transitional work)	Commercial contract	21 900 000.00	–	–	21 900 001.00	100	28 February 2016
Construction of a helipad (phase I)	Commercial contract	–	4 000 000.00	–	4 000 000.00	–	Not applicable
Extension of the airfield maintenance through a letter of assist with France	Letter of assist	2 700 000.00	2 700 000.00	–	5 400 000.00	–	Routine
Erection of hangars and aircraft maintenance	Gao, Kidal, Tessalit and Timbuktu	–	1 250 000.00	–	1 250 000.00	50	31 December 2015
Rehabilitation of all airfield pavement surfaces	Gao	–	6 000 000.00	5 000 000.00	11 000 000.00	10	Planning stage
Construction project for all Mission Support Division areas at the integrated locations	Gao	–	–	3 200 000.00	3 200 000.00	10	Planning stage

Description of goods and services	Responsibility	Approved budget (United States dollars) 2014/15	Approved budget (United States dollars) 2015/16	Proposed budget (United States dollars) 2016/17	Total (United States dollars)	Percentage of completion	Completion date
Construction of a major camp (horizontal work)	Letter of assist	10 016 570.00	–	–	10 016 571.00	90	31 March 2016
Construction of a helipad	Letter of assist	3 455 283.00	–	–	3 455 284.00	90	31 March 2016
Construction of camps in northern Mali (transitional work)	Letter of assist	11 965 432.00	–	–	11 965 432.00	90	30 June 2016
Construction project for all Mission Support Division areas at the integrated locations	Kidal	–	–	–	–	–	Planning stage
Tessalit							
Construction of a major camp in Tessalit (horizontal work)	Letter of assist	8 260 000.00	–	–	8 260 001.00	95	28 February 2016
Construction of a helipad platform (phase I)	Letter of assist	–	4 000 000.00	–	4 000 000.00	10	Planning stage
Timbuktu							
Construction of a major camp in Timbuktu (horizontal work)	Commercial contract	6 983 000.00	–	–	6 983 001.00	100	31 December 2014
Construction of camps in northern Mali (transitional work)	Commercial contract	11 800 000.00	–	–	11 800 000.00	100	28 February 2016
Unmanned aerial vehicle runway, earthwork and paving	Commercial contract	1 400 000.00	–	–	1 400 000.00	100	30 June 2015
Helipad construction (phases I-III) and transitional work	Commercial contract	8 200 000.00	–	–	8 200 000.00	100	31 December 2015
Construction project for all Mission Support Division areas at the integrated locations	Timbuktu	–	–	–	–	–	Planning stage
Ménaka							
Construction of field defence and septic tanks	Commercial contract	2 800 000.00	–	–	2 800 000.00	100	31 August 2015
Rehabilitation of the landing strip		–	–	1 000 000.00	–	–	
Ancillary work at a minor camp in Ménaka	Ménaka	–	–	1 000 000.00	1 000 000.00	–	Requested
Ber							
Construction of a 200-person priority-1 minor camp (horizontal work and field defence)	Commercial contract	3 388 926.67	–	–	3 388 926.67	100	28 February 2016

Description of goods and services	*Responsibility*	*Approved budget*		*Proposed budget*	*Total*	*Percentage of completion*	*Completion date*
		(United States dollars)					
		2014/15	*2015/16*	*2016/17*			
Anefis							
Construction of a 200-person priority 1-minor camp (horizontal work and field defence)	Commercial contract	3 960 000.00	–	–	3 960 000.00	–	Project cancelled
Goundam							
Construction of a 400-person priority-1 minor camp (horizontal work and field defence)	Commercial contract	3 388 926.67	420 000.00	–	3 808 926.67	100	28 February 2016
Léré							
Construction of a 600-person priority-1 minor camp (horizontal work and field defence)	Commercial contract	3 388 926.67	530 000.00	–	3 918 926.67	90	31 March 2016
Gossi							
Construction of a 200-person priority-1 minor camp (horizontal work and field defence)	Commercial contract	3 600 000.00	311 000.00	–	3 911 000.00	100	28 February 2016
Douentza							
Construction of a 600-person priority-1 minor camp (horizontal work and field defence)	Commercial contract	4 920 000.00	530 000.00	–	5 450 000.00	100	28 February 2016
Ansongo (600-person priority-1 minor camp)							
Provision of toilets	Anefis, Ber, Goundam and Léré	–	–	800 000.00	800 000.00	–	
Diabaly							
Construction of a 150-person priority-1 minor camp (horizontal work, field defence and ancillary work)	Commercial contract	–	–	4 200 000.00	4 200 000.00	10	31 August 2016
Construction and maintenance of 5 camps (United Nations Office for Project Services)	Abeibara, Almoustarat, Bourem, Gourma-Rharous and Tin-Essako	–	30 000 000.00	–	30 000 000.00	–	Project cancelled
Total		**129 136 941.85**	**56 641 000.00**	**16 600 000.00**	**201 377 949.85**	–	

Annex II

Summary of proposed staffing changes in the United Nations Multidimensional Integrated Stabilization Mission in Mali for the period from 1 July 2016 to 30 June 2017

Component/Office/Section/Unit/Cell	*Type*	*Number*	*Level*	*Functional title*	*Location*	*Post action*	*From/to*[a]
Executive direction and management							
Office of the Special Representative of the Secretary-General, Strategic Coordination Cell							
	International staff	+1	P-3	Administrative Officer	Bamako	Redeployed	Chief of Staff
		+1	GPP			New post	
		+2					
Office of the Chief of Staff	International UNV	+1	UNV	Information Management Officer	Bamako	New post	
	International staff	-1	P-2	Protocol Officer	Bamako	Reassigned	Human Rights
	International staff	-1	P-3	Administrative Officer	Bamako	Redeployed	Office of the Special Representative of the Secretary-General, Strategic Coordination Cell
		-1					
Communications and Public Information	International UNV	+1	UNV	Public Information Officer-Outreach	Bamako	New post	
	National staff	+1	NGS	Broadcast Technology Technician	Bamako	New post	
	National staff	+2	NPO	Public Information Officer	Mopti	New post	
	International staff	+1	FS-OL	Studio Technician	Bamako	Reassigned	From Communications and Public Information Office-Camera Operator
	National staff	+1	NGS	Broadcast Technology Technician	Bamako	Reassigned	From Communications and Public Information Office-Website Assistant
	National staff	+7	NGS	Radio Production Assistant	Bamako, Gao, Kidal and Timbuktu	Reassigned	From Public Information Assistant

Component/Office/Section/Unit/Cell	*Type*	*Number*	*Level*	*Functional title*	*Location*	*Post action*	*From/to*[a]
	National staff	+10	NGS	Radio Production Assistant	Bamako, Gao, Kidal and Timbuktu	Reassigned	From Language Assistant
	International staff	+1	P-4	Public Information Officer	Gao	Redeployed	From Bamako
	International staff	+1	P-3	Public Information Officer	Timbuktu	Redeployed	From Bamako
	International UNV	+1	UNV	Radio Producer	Gao	Redeployed	From Public Information Officer in Bamako
	International staff	-1	FS-OL	Camera Operator	Bamako	Reassigned	
	National staff	-1	GS	Website Assistant	Bamako	Reassigned	To Broadcast Technology
	National staff	-7	NGS	Communications and Public Information Office-Assistant	Bamako, Gao, Kidal and Timbuktu	Reassigned	To Radio Production
	National staff	-10	NGS	Language Assistant	Bamako, Gao, Kidal and Timbuktu	Reassigned	To Radio Production
	International staff	-1	P-4	Public Information Officer	Bamako	Redeployed	To Gao
	International staff	-1	P-3	Public Information Officer	Bamako	Redeployed	To Timbuktu
	International UNV	-1	UNV	Communications and Public Information Officer	Bamako	Redeployed	To Radio Producer
		+4					
Heads of Field Offices	International staff	+1	D-1	Head of Office	Mopti	Reclassification	
		-1	P-5	Head of Office	Mopti	Reclassification	
		–					
Component 1: political reconciliation and democratic governance							
Electoral Affairs Section	National staff	+1	NPO	Electoral Affairs Officer	Bamako	New post	
	National staff	+1	NGS	Electoral Reform/National Administration Assistant	Bamako	New post	
		+2					
Component 2: security stabilization, monitoring and supervising of ceasefire arrangements and protection of civilians in northern Mali							
Security Sector Reform and Disarmament, Demobilization and Reintegration Section		+2	GPP			New post	
	International UNV	+2	UNV	Security Sector Reform Officer	Gao and Kidal	New post	

Component/Office/Section/Unit/Cell	*Type*	*Number*	*Level*	*Functional title*	*Location*	*Post action*	*From/to*[a]
	National staff	+2	NPO	Security Sector Reform Officer	Gao and Kidal	New post	
	International staff	+1	P-3	Coordination Officer	Bamako	New post	
		+7					
Civil Affairs Division	National staff	+6	NGS	Community Liaison Assistant	Gao, Kidal, Mopti and Timbuktu	New post	
		+6					
Office of the Force Commander	National staff	-5	NGS	Language Assistant	Bamako	Reassigned	To Movement Control Section
		-5					
Office of the United Nations Police Commissioner	National staff	-1	NGS	Language Assistant	Bamako	Reassigned	To Movement Control Section
		-1					
Component 3: promotion and protection of human rights and justice							
Human Rights Division	National staff	+1	NPO	Human Rights Officer	Bamako	New post	
	International UNV	+2	UNV	Human Rights Researcher	Bamako	New post	
	International staff	+1	P-2	Associate Human Rights Officer	Bamako	Reassigned	From Office of the Chief of Staff
		+4					
Component 4: early recovery in northern Mali							
Office of Stabilization and Early Recovery	International staff	-1	P-3	Coordination Officer		Abolished	
	National staff	+4	NGS	Project Assistant	Gao, Kidal, Mopti and Timbuktu	New post	
		+3					
Justice and Corrections Section	International staff	+1	P-4	Judicial Affairs Officer	Bamako	New post	
		+3	GPP			New post	
		+4					

Component/Office/Section/Unit/Cell	*Type*	*Number*	*Level*	*Functional title*	*Location*	*Post action*	*From/to*[a]
Component 5: support							
Aviation Safety Unit	National staff	-2	NGS	Aviation Safety Assistant	Gao and Timbuktu	Abolished	
	International staff	-1	FS-6	Aviation Safety Officer	Gao	Redeployed	
	International staff	+1	FS-6	Aviation Safety Officer	Kidal	Redeployed	
		-2					
Office of the Deputy Director of Mission Support							
Record and Archives Unit	International staff	+1	P-3	Chief of Records and Archives Unit	Bamako	Reassigned	From Contract Management
	International staff	+1	FS-5	Information Management Assistant	Bamako	Reassigned	From Contract Management
	National staff	+1	NGS	Information Management Assistant	Bamako	Reassigned	From Contract Management
		+3					
Contract Management Section	International staff	-1	P-3	Chief of Records and Archives Unit	Bamako	Reassigned	To Records and Archives Unit
	International staff	-1	FS-5	Information Management Assistant	Bamako	Reassigned	To Records and Archives Unit
	National staff	-1	NGS	Information Management Assistant	Bamako	Reassigned	To Records and Archives Unit
		-3					
Human Resources Section	International staff	-2	P-3	Human Resources Officer	Abidjan	Abolished	
	International staff	-2	FS-OL	Human Resources Assistant	Abidjan	Abolished	
	National staff	-1	NPO	Human Resources Officer	Abidjan	Abolished	
	National staff	-8	NGS	Human Resources Assistant	Abidjan	Abolished	
	International UNV	-1	UNV	Human Resources Assistant	Abidjan	Abolished	
		-14					
Property Management Section	International staff	-1	FS-6	Property Management Officer	Bamako	Redeployed	
	International staff	+1	FS-6	Property Management Officer	Gao	Redeployed	
		–					

Component/Office/Section/Unit/Cell	*Type*	*Number*	*Level*	*Functional title*	*Location*	*Post action*	*From/to*[a]
Budget and Finance Section	International staff	-4	P-3	Finance Officer	Abidjan	Abolished	
	International staff	-1	FS-6	Finance Officer	Abidjan	Abolished	
	International UNV	-1	UNV	Finance Officer	Abidjan	Abolished	
	International staff	-9	FS-OL	Finance Assistant	Abidjan	Abolished	
	National staff	-13	NGS	Finance Assistant	Abidjan	Abolished	
		-28					
Joint Mission Support Section	International staff	+1	FS-6	Logistic Officer	Timbuktu	Reassigned	From Security
	International staff	-1	FS-OL	Logistic Assistant	Timbuktu	Redeployed	To Ménaka
	International staff	+1	FS-OL	Logistic Assistant	Ménaka	Redeployed	From Timbuktu
		+1					
Engineering Section	International staff	-1	FS-5	Engineering Assistant	Bamako	Reassigned	
	International staff	+1	FS-5	Administrative Assistant	Bamako	Reassigned	
	International staff	-1	FS-5	Engineering Assistant	Bamako	Redeployed	
	International staff	+1	FS-5	Water and Sanitation Engineer	Ménaka	Redeployed	
		–					
Medical Section and Staff Counselling and Welfare Unit	National staff	+4	NPO	Medical Officer	Gao, Kidal, Mopti and Timbuktu	New post	
	International UNV	+3	UNV	Medical Officer	Gao, Mopti and Timbuktu	New post	
	International UNV	+2	UNV	Nurse	Mopti and Timbuktu	New post	
	National staff	+6	NGS	Nurse	Gao, Kidal and Timbuktu (2 each)	New post	
	National staff	+1	NGS	Nurse	Mopti	New post	
	National staff	+4	NGS	Ambulance Driver	Gao, Kidal, Mopti and Timbuktu	New post	
	National staff	+1	NGS	Laboratory Technician	Mopti	New post	
	National staff	+3	NPO	Welfare Officer	Gao, Kidal and Mopti	New post	
	International UNV	+1	UNV	Staff Counsellor	Gao	New post	

Component/Office/Section/Unit/Cell	*Type*	*Number*	*Level*	*Functional title*	*Location*	*Post action*	*From/to*[a]
	International staff	+1	P-3	Medical Officer	Gao	Redeployed	
	International staff	+1	P-3	Medical Officer	Mopti	Redeployed	
	International staff	-2	P-3	Medical Officer	Bamako	Redeployed	
	International UNV	+1	UNV	Medical Officer	Gao	Redeployed	
	International UNV	+1	UNV	Medical Officer	Kidal	Redeployed	
	International UNV	-2	UNV	Medical Officer	Bamako	Redeployed	
	National staff	-1	NGS	Nurse	Bamako	Redeployed	
	National staff	+1	NGS	Nurse	Mopti	Redeployed	
		+25					
Movement Control Section	National staff	+6	NGS	Heavy Truck Driver	Gao	Reassigned	From Office of the Force Commander (5) and Office of the United Nations Police Commissioner (1)
	National staff	-7	NGS	Heavy Duty Driver	Bamako	Redeployed	
	National staff	+7	NGS	Heavy Duty Driver	Gao	Redeployed	
	National staff	-1	NGS	Heavy Duty Driver-Team Leader	Bamako	Redeployed	
	National staff	+1	NGS	Heavy Duty Driver-Team Leader	Gao	Redeployed	
	International staff	-1	FS-6	Movement Control Officer	Bamako	Redeployed	
	International staff	+1	FS-6	Movement Control Officer	Gao	Redeployed	
	International staff	-1	FS-6	Budget Officer	Bamako	Reassigned	
	International staff	+1	FS-6	Administrative Officer	Bamako	Reassigned	
	International staff	-1	FS-5	Movement Control Assistant	Bamako	Redeployed	
	International staff	+1	FS-5	Movement Control Assistant	Gao	Redeployed	
		+6					
Communications and Information Technology Section	International staff	-1	FS-7	Information Technology Officer	Brindisi	Redeployed	
	International staff	+1	FS-7	Information Technology Officer	Bamako	Redeployed	
	International staff	-1	FS-5	Information Systems Assistant	Kidal	Redeployed	

Component/Office/Section/Unit/Cell	Type	Number	Level	Functional title	Location	Post action	From/to[a]
	International staff	+1	FS-5	Information Systems Assistant	Bamako	Redeployed	
	International staff	-1	FS-6	Information Technology Officer	Bamako	Redeployed	
	International staff	+1	FS-6	Information Technology Officer	Gao	Redeployed	
	International staff	-1	FS-6	Information Technology Officer	Bamako	Redeployed	
	International staff	+1	FS-6	Information Technology Officer	Kidal	Redeployed	
	International staff	-1	FS-6	Information Technology Officer	Bamako	Redeployed	
	International staff	+1	FS-6	Information Technology Officer	Timbuktu	Redeployed	
	International staff	-1	FS-7	Information Technology Officer	Bamako	Redeployed	
	International staff	+1	FS-7	Information Technology Officer	Mopti	Redeployed	
	National staff	-1	NS	Telecommunications Assistant	Brindisi	Redeployed	
	National staff	+1	NS	Telecommunications Assistant	Bamako	Redeployed	
	National staff	-1	NS	Communication Assistant	Mopti	Redeployed	
	National staff	+1	NS	Telecommunications Assistant	Bamako	Redeployed	
	National staff	-1	NS	Information Systems Assistant	Mopti	Redeployed	
	National staff	+1	NS	Information Systems Assistant	Gao	Redeployed	
	National staff	-1	NS	Telecommunications Assistant	Kidal	Redeployed	
	National staff	+1	NS	Telecommunications Assistant	Gao	Redeployed	
	National staff	-1	NS	Information Systems Assistant	Gao	Redeployed	
	National staff	+1	NS	Information Systems Assistant	Kidal	Redeployed	
		–					
Transport Section	International staff	+1	FS-6	Transport Officer	Timbuktu	Redeployed	From Mopti
	International staff	-1	FS-6	Transport Officer	Mopti	Redeployed	To Timbuktu
		–					
Aviation Section	International staff	-1	FS-6	Air Operations Officer	Mopti	Redeployed	
	International staff	+1	FS-6	Air Operations Officer	Kidal	Redeployed	
	International staff	-1	FS-6	Air Operations Officer	Tessalit	Redeployed	

Component/Office/Section/Unit/Cell	*Type*	*Number*	*Level*	*Functional title*	*Location*	*Post action*	*From/to*[a]
	International staff	+1	FS-6	Air Operations Officer	Kidal	Redeployed	
	National staff	-1	NGS	Driver (airfield)	Timbuktu	Redeployed	
	National staff	+1	NGS	Driver (airfield)	Bamako	Redeployed	
	National staff	-1	NGS	Air Operations Assistant	Mopti	Redeployed	
	National staff	+1	NGS	Air Operations Assistant	Bamako	Redeployed	
	International staff	-1	FS-6	Budget Officer	Bamako	Reassigned	
	International staff	+1	FS-6	Air Operation Officer	Bamako	Reassigned	
	National staff	-1	NGS	Air Operation Assistant	Bamako	Reassigned	
	National staff	+1	NGS	Administration Assistant	Bamako	Reassigned	
		–					
Security and Safety Section	International staff	+6	FS-OL	Protection Officer	Bamako	New post	
	International staff	-1	FS-OL	Security Officer	Timbuktu	Reassigned	To Joint Logistics Operations Centre
		+5					
Total							
Subtotal, international staff		**-11**					
Subtotal, national staff		**+13**					
Subtotal, international UNV		**+10**					
Subtotal, general temporary assistance		–					
		+12					

Abbreviations: FS, Field Service; GPP, government-provided personnel; NGS, national General Service; NPO, National Professional Officer; NS, national staff; OL, other level; UNV, United Nations Volunteer.

[a] A lack of indication reflects post or position movements within the same component/office/section/unit/cell.